

DATE: January 3, 2019

AI 68327

DEPARTMENT HEAD: Sheriff J.E. "Eddie" Guerra

DEPARTMENT NAME: USMS OVERTIME FY 2019

ACCOUNT NUMBER: 9-1284-421-00-280-068-9-131

SUBJECT: Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Amendments (increases) to my budget in accordance with Local Government Code, Chapter 111, Subchapter C

INC/DEC OBJECT NUMBER'S	ACCOUNT OBJECT NAME	AMOUNT
9-1284-421-00-280-068-9-131	OVERTIME PAY	14,333.00

TOTAL APPROPRIATIONS 14,333.00

9-1284-331-11-280-068-9-000 U.S. MARSHAL SERVICE(usms) 14,333.00

TOTAL REVENUES 14,333.00

REASON: TO APPROPRIATE BUDGET FOR THE OVERTIME HOURS FOR OFFICER ASSIGNED TO USMS INVESTIGATIONS

FUNDING PERIOD OCTOBER 1, 2018 TO SEPTEMBER 30, 201

NOTE: EXPENSES RELATING TO FRINGE BENEFITS FOR THE OVERTIME HOURS ARE TO BE CHARGED TO THE SHERIFF'S OFFICE BUDGET (ACCOUNT 9-1100-421-00-280-001-0-XXX)


DEPARTMENT HEAD SIGNATURE

01 102/19
DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK