

DATE: January 8, 2019

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

2019
Appropriation



DEPARTMENT NAME: Department of Budget & Management for New Courthouse

ACCOUNT NUMBER: 9-1100-419-40-125-035-0-XXX

Contact Person: Merlen Munoz Ph#: (956) 292-7025 ext. 5403

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
9-1100-419-40-125-035-0- 730	NEW COURTHOUSE BUILDINGS	2,410,519.46
9-1100-419-40-125-035-0- 334	NEW COURTHOUSE ARCH & ENG SERVICES	85,555.30
9-1100-419-40-125-035-0- 350	NEW COURTHOUSE OTHER SERVICES	165,569.96
9-1100-419-40-125-035-0- 660	NEW COURTHOUSE FURN & EQUIP	19,120.00
	TOTAL BUDGET INCREASE (DECREASE)	2,680,764.72

REASON:

Appropriate funding for anticipated expenditures.

Note: Monies are to be unassigned from acct#9-1100-257-00-000-006-0-000 Fund Balance - Assigned for New Courthouse

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK