HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioner' Court
From: Sergio Cruz, Budget Officer
CC Date: Wednesday, January 09, 2019 Agenda Item: 68356

Summary of request/proposal:
Nuisance Abatement Program (1100)-
Approval of the following personnel actions, effective opon Commissioners' Court approval:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Program Coordinator I	0004	113	G10S01	37,548.00	40,552.00	3,004.00
					37,548.00	40,552.00	3,004.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
9-1100-432-70-125-039-0-	113	NUISANCE ABATEMENT-	REG F/T EMPLOYEES	$2,946.45
9-1100-432-70-125-039-0-	211	NUISANCE ABATEMENT-	HEALTH INSURANCE	$0.00
9-1100-432-70-125-039-0-	212	NUISANCE ABATEMENT-	LIFE INSURANCE	$0.00
9-1100-432-70-125-039-0-	220	NUISANCE ABATEMENT-	FICA	$225.40
9-1100-432-70-125-039-0-	230	NUISANCE ABATEMENT-	RETIREMENT	$350.92
9-1100-432-70-125-039-0-	250	NUISANCE ABATEMENT-	UNEMPLOYMENT COMP	$17.68
9-1100-432-70-125-039-0-	260	NUISANCE ABATEMENT-	WORKER'S COMP	$10.31
			2019 Budgetary Impact	$3,550.76

2020 Budgetary Impact: $3,620.12

Possible Funding Sources: Funding undetermined.

Comments:

Hidalgo Co. Budget Office
2/3/2005