

DATE: January 11, 2019

DEPARTMENT HEAD: Sergio Cruz

DEPARTMENT NAME: Department of Budget & Management for FLOOD CTRL WTR EXTRACT 2018

ACCOUNT NUMBER: 9-1100-429-60-115-092-0-XXX

Contact Person: Linda Flores Ph#: (956) 292-7025 Ext 5423

2019
Appropriation
AI-68395



SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
9-1100-429-60-115-092-0-350	Flood Ctrl Wtr Extract 2018-	OTHER SRV	86,592.31
9-1100-360-00-000-005-0-000	GEN FUND-MISC REV-	INSURANCE CLAIMS	86,592.31
TOTAL BUDGET INCREASE (DECREASE)			86,592.31

REASON:

To appropriate funds to be used for emergency related expenditures such as water extraction and building repairs.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK