HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioner' Court
From: Sergio Cruz, Budget Officer
CC Date: Tuesday, January 15, 2019 Agenda Item: 68417

Summary of request/proposal:
WIC Adm. (1292)-
Approval of the following personnel actions, effective next full pay period 01/21/2019:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1292	Clerk I	0174	113	G01S08	25,834.00	0.00	(25,834.00)
1292	Clerk I	0206	113	G01S08	25,834.00	0.00	(25,834.00)
1292	Clerk IV	0059	113	G07S06	37,547.00	0.00	(37,547.00)
1292	WIC Certification Specialist I	0260	113	G05S01	0.00	27,599.00	27,599.00
1292	WIC Certification Specialist I	0261	113	G05S01	0.00	27,599.00	27,599.00
1292	WIC Certification Specialist I	0262	113	G05S01	0.00	27,599.00	27,599.00
					89,215.00	82,797.00	(6,418.00)

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
9-1292-441-00-350-001-9-	113	WIC ADM-	REG F/T EMPLOYEES	($4,450.80)
9-1292-441-00-350-001-9-	211	WIC ADM-	HEALTH INSURANCE	$0.00
9-1292-441-00-350-001-9-	212	WIC ADM-	LIFE INSURANCE	$0.00
9-1292-441-00-350-001-9-	220	WIC ADM-	FICA	($340.49)
9-1292-441-00-350-001-9-	230	WIC ADM-	RETIREMENT	($530.09)
9-1292-441-00-350-001-9-	250	WIC ADM-	UNEMPLOYMENT COMP	($26.70)
9-1292-441-00-350-001-9-	260	WIC ADM-	WORKER'S COMP	($41.84)
			FY19 Impact:	($5,389.92)

Possible Funding Sources: Cost savings.

Comments: FY19 CALCULATED FROM EFFECTIVE DATE TO 9/30/19.