HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioner' Court
From: Sergio Cruz, Budget Officer
CC Date: Tuesday, January 15, 2019 Agenda Item: 68438

Summary of request/proposal:
Tax Office (1100)-
Approval of the following personnel actions, effective on 01/07/2019:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Deputy Clerk I	0055	113	G05S04	27,832.00	30,600.00	2,768.00
					27,832.00	30,600.00	2,768.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
9-1100-415-15-140-001-0-	113	TAX OFF-	REG F/T EMPLOYEES	$2,725.58
9-1100-415-15-140-001-0-	211	TAX OFF-	HEALTH INSURANCE	$0.00
9-1100-415-15-140-001-0-	212	TAX OFF-	LIFE INSURANCE	$0.00
9-1100-415-15-140-001-0-	220	TAX OFF-	FICA	$208.51
9-1100-415-15-140-001-0-	230	TAX OFF-	RETIREMENT	$324.62
9-1100-415-15-140-001-0-	250	TAX OFF-	UNEMPLOYMENT COMP	$16.35
9-1100-415-15-140-001-0-	260	TAX OFF-	WORKER'S COMP	$5.72
			2019 Budgetary Impact	$3,280.78

2020 Budgetary Impact: $3,331.84

Possible Funding Sources: Lapsed salaries.

Comments:

Hidalgo Co. Budget Office
2/3/2005