HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioner' Court
From: Sergio Cruz, Budget Officer
CC Date: Tuesday, January 15, 2019 Agenda Item: 68464

Summary of request/proposal:
Health Clinics (1100)-
Approval of the following personnel actions, effective 01/07/19:

Fund	Position	Slot #	Obj	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Public Health Education Coordinator	A164	113	0.00	300.00	300.00
				0.00	300.00	300.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
9-1100-441-00-340-003-0-	115	HEALTH CLINCS-	LONGEVITY PAY	$295.40
9-1100-441-00-340-003-0-	211	HEALTH CLINCS-	HEALTH INSURANCE	$0.00
9-1100-441-00-340-003-0-	212	HEALTH CLINCS-	LIFE INSURANCE	$0.00
9-1100-441-00-340-003-0-	220	HEALTH CLINCS-	FICA	$22.60
9-1100-441-00-340-003-0-	230	HEALTH CLINCS-	RETIREMENT	$35.89
9-1100-441-00-340-003-0-	250	HEALTH CLINCS-	UNEMPLOYMENT COMP	$1.77
9-1100-441-00-340-003-0-	260	HEALTH CLINCS-	WORKER'S COMP	$2.78
			2019 Budgetary Impact	$358.44

Possible Funding Sources: Interdepartmental Transfer

Comments:

Hidalgo Co. Budget Office
2/3/2005