HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioner' Court
From: Sergio Cruz, Budget Officer
CC Date: Tuesday, January 15, 2019 Agenda Item: 68505

Summary of request/proposal:
County Court at Law No. 3 (1100)-
Approval of the following personnel actions, effective on 01/15/2019:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Probate Auditor	0004	113	G11S02	43,796.00	45,329.00	1,533.00
1100	Investigator I	0005	113	G12S02	49,579.00	48,956.00	(623.00)
					93,375.00	94,285.00	910.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
9-1100-412-00-023-001-0-	113	PROBATE CRT-	REG F/T EMPLOYEES	$875.13
9-1100-412-00-023-001-0-	211	PROBATE CRT-	HEALTH INSURANCE	$0.00
9-1100-412-00-023-001-0-	212	PROBATE CRT-	LIFE INSURANCE	$0.00
9-1100-412-00-023-001-0-	220	PROBATE CRT-	FICA	$66.95
9-1100-412-00-023-001-0-	230	PROBATE CRT-	RETIREMENT	$104.23
9-1100-412-00-023-001-0-	250	PROBATE CRT-	UNEMPLOYMENT COMP	$5.25
9-1100-412-00-023-001-0-	260	PROBATE CRT-	WORKER'S COMP	$1.84
			2019 Budgetary Impact	$1,053.40

2020 Budgetary Impact: $1,095.37

Possible Funding Sources: Lapsed salaries.

Comments:

Hidalgo Co. Budget Office
2/3/2005