

DATE: January 2, 2019

DEPARTMENT HEAD: Sergio Cruz

2019

Transfer

AI-68301



DEPARTMENT NAME: Budget And Management

ACCOUNT NUMBER: 9-1100-4XX-00-1XX-0XX-0-8XX

CONTACT PERSON: Linda Flores Ext 5423

SUBJECT: **Interdepartmental Transfer/s in Accordance with Local Government Code Chapter 111, Subchapter C.**

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Interdepartmental transfer/s (transfer in/out) (increase/decrease) in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
FROM		
9-1100-415-00-115-002-0- 899	CO WIDE ADM- CONTINGENCY	(318,031.00)
TO		
9-1100-444-00-125-016-0- 841	TROPICAL TX CENTER MHMR- AID TO GOVT	318,031.00
TOTAL BUDGET INCREASE (DECREASE)		0.00

REASON: **To fund invoice that was increased due to updated county populations as well as increase to the required match percentage from 5% to 7.06% on the match for mental and behavioral health services.**

DEPARTMENT HEAD SIGNATURE

COMMISSIONERS COURT

DATE

ATTEST, COUNTY CLERK