DATE: January 15, 2019

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

DEPARTMENT NAME: Dept of Budget & Mgmt for Justice Court Bldg Security

ACCOUNT NUMBER: 9-1245-412-00-060-002-0-XXX

Contact Person: Ivan Cantu Ph#: Ext. 5425

2019
Appropriation

AI-68393/CC 1-15-19

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
9-1245-412-00-060-002-0- 610	JUST CRT BLDG SEC.-	GENERAL SUPPLIES	27,660.00
9-1245-412-00-060-002-0- 751	JUST CRT BLDG SEC.-	MACHINERY & EQUIP.	8,031.00
		TOTAL BUDGET INCREASE (DECREASE)	**35,691.00**

REASON: To fund purchase of new security cameras for the JP Building.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

___/___/___
DATE

ATTEST COUNTY CLERK