

**DOMESTIC VIOLENCE SPECIALTY PROSECUTOR
GRANT #2931304**

ORIGINAL BUDGET		PROPOSED BUDGET	
CATEGORY	AMOUNT	AI #67719 November 20 2018	AI #68397 January 2019
Salaries & Fringes	182,573.18	182,833.46	184,654.35
Travel	1,200.00	1,200.00	-
General Supplies	2,100.00	1,839.72	1,218.83
Grand Total	185,873.18	185,873.18	185,873.18