

DATE: January 14, 2019
DEPARTMENT HEAD: Sheriff J.E. "Eddie" Guerra
DEPARTMENT NAME: SHERIFF CCP59 - Fund 1227
ACCOUNT NUMBER: 9-1227-421-00-280-005-0-XXX

SUBJECT: Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Amendments (increases) to my budget in accordance with Local Government Code, Chapter 111, Subchapter C

INCREASE OBJECT NUMBER'S)	ACCOUNT OBJECT NAME	AMOUNT
9-1227-421-00-280-005-0-430	SHERIFF CCP59 - Repair and Maintenance Services	15,000.00
9-1227-421-00-280-005-0-610	SHERIFF CCP59 -General Supplies	20,000.00
9-1227-421-00-280-005-0-660	SHERIFF CCP59 -Furnishings and Equipment	50,000.00
9-1227-421-00-280-005-0-730	SHERIFF CCP59 -Buildings	95,000.00
9-1227-421-00-280-005-0-740	SHERIFF CCP59 -Improvements other than Buildings	20,000.00
9-1227-421-00-280-005-0-751	SHERIFF CCP59 -Machinery and Equipment	50,000.00
9-1227-421-00-280-005-0-113	SHERIFF CCP59 -REG F/T EMPLOYEES	133,876.00
9-1227-421-00-280-005-0-115	SHERIFF CCP59 -LONGEVITY PAY	480.00
9-1227-421-00-280-005-0-117	SHERIFF CCP65 -SUPPLEMENTAL PAY	3,600.00
9-1227-421-00-280-005-0-119	SHERIFF CCP59 -CLOTHING ALLOWANCE	500.00
9-1227-421-00-280-005-0-211	SHERIFF CCP59 -HEALTH INSURANCE	22,149.00
9-1227-421-00-280-005-0-212	SHERIFF CCP59 -LIFE INSURANCE	130.68
9-1227-421-00-280-005-0-220	SHERIFF CCP59 -FICA	10,591.88
9-1227-421-00-280-005-0-230	SHERIFF CCP65 -RETIREMENT	16,822.40
9-1227-421-00-280-005-0-250	SHERIFF CCP59 -UNEMPLOYMENT COMP	830.74
9-1227-421-00-280-005-0-260	SHERIFF CCP59 -WORKERS COMP	1,759.00

TOTAL BUDGET INCREASE REQUEST **\$ 440,739.70**

REASON: To appropriate funds from the Sheriff CCP59 (Fund 1227) unassigned fund balance.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK