DATE: **January 14, 2019**

DEPARTMENT HEAD: **Sheriff J.E. "Eddie" Guerra**

DEPARTMENT NAME: **Sheriff's Federal Sharing - US Justice (Fund 1229)**

ACCOUNT NUMBER: **9-1229-421-00-280-007-0-XXX**

SUBJECT: **Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C**

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Amendments (increases) to my budget in accordance with Local Government Code, Chapter 111, Subchapter C

INCREASE OBJECT NUMBER'S)	ACCOUNT OBJECT NAME	AMOUNT
9-1229-421-00-280-007-0-430	Repair and Maintenance Services	10,000.00
9-1229-421-00-280-007-0-583	Out of County Employee Travel	5,000.00
9-1229-421-00-280-007-0-584	Registration Fees	8,000.00
9-1229-421-00-280-007-0-605	Clothing and Uniforms	25,000.00
9-1229-421-00-280-007-0-660	Furnishings and Equipment	20,000.00
9-1229-421-00-280-007-0-740	Improvements other than Buildings	250,000.00
9-1229-421-00-280-007-0-751	Machinery and Equipment	10,000.00

TOTAL BUDGET INCREASE REQUEST **$ 328,000.00**

REASON: To appropriate funds from the Sheriff's Federal Sharing - U.S. Department of Justice (Fund 1229) unassigned fund balance.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT **DATE** **ATTEST COUNTY CLERK**