HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioner' Court
From: Sergio Cruz, Budget Officer
CC Date: Tuesday, January 29, 2019 Agenda Item: 68581

Summary of request/proposal:
Co Judges (1100)-
Approval of the following personnel actions, effective 01/29/19:

Fund	Position	Slot #	Obj	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Executive Assistant III	0007	113	61,670.00	61,670.00	0.00
				61,670.00	61,670.00	0.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
9-1100-413-00-110-006-0-	113	CO JUDGE-	REG F/T EMPLOYEES	$0.00
9-1100-413-00-110-006-0-	211	CO JUDGE-	HEALTH INSURANCE	$0.00
9-1100-413-00-110-006-0-	212	CO JUDGE-	LIFE INSURANCE	$0.00
9-1100-413-00-110-006-0-	220	CO JUDGE-	FICA	$0.00
9-1100-413-00-110-006-0-	230	CO JUDGE-	RETIREMENT	$0.00
9-1100-413-00-110-006-0-	250	CO JUDGE-	UNEMPLOYMENT COMP	$0.00
9-1100-413-00-110-006-0-	260	CO JUDGE-	WORKER'S COMP	$0.00
			2019 Budgetary Impact	$0.00

Possible Funding Sources: No budgetary impact

Comments:

Hidalgo Co. Budget Office
2/3/2005

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To: Commissioner' Court
From: Sergio Cruz, Budget Officer
CC Date: Tuesday, January 29, 2019 Agenda Item: 68581

Summary of request/proposal:
Public Affaris (1100)-
Approval of the following personnel actions, effective 01/29/19:

Fund	Position	Slot #	Obj	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Communications Specialist IV	0009	113	61,670.00	61,670.00	0.00
				61,670.00	61,670.00	0.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
9-1100-413-00-110-077-0-	113	PUBLIC AFFAIRS-	REG F/T EMPLOYEES	$0.00
9-1100-413-00-110-077-0-	211	PUBLIC AFFAIRS-	HEALTH INSURANCE	$0.00
9-1100-413-00-110-077-0-	212	PUBLIC AFFAIRS-	LIFE INSURANCE	$0.00
9-1100-413-00-110-077-0-	220	PUBLIC AFFAIRS-	FICA	$0.00
9-1100-413-00-110-077-0-	230	PUBLIC AFFAIRS-	RETIREMENT	$0.00
9-1100-413-00-110-077-0-	250	PUBLIC AFFAIRS-	UNEMPLOYMENT COMP	$0.00
9-1100-413-00-110-077-0-	260	PUBLIC AFFAIRS-	WORKER'S COMP	$0.00
			2019 Budgetary Impact	$0.00

Possible Funding Sources: No budgetary impact

Comments:

Hidalgo Co. Budget Office
2/3/2005

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FISCAL NOTE

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To: Commissioner' Court
From: Sergio Cruz, Budget Officer
CC Date: Tuesday, January 29, 2019 Agenda Item: 68581

Summary of request/proposal:
Economic Development (1100)-
Approval of the following personnel actions, effective 01/29/19:

Fund	Position	Slot #	Obj	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Program Manager III, Economic Development	0002	113	71,933.00	71,933.00	0.00
				71,933.00	71,933.00	0.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
9-1100-465-10-110-081-0-	113	ECONOMIC DEVELOPMENT-	REG F/T EMPLOYEES	$0.00
9-1100-465-10-110-081-0-	211	ECONOMIC DEVELOPMENT-	HEALTH INSURANCE	$0.00
9-1100-465-10-110-081-0-	212	ECONOMIC DEVELOPMENT-	LIFE INSURANCE	$0.00
9-1100-465-10-110-081-0-	220	ECONOMIC DEVELOPMENT-	FICA	$0.00
9-1100-465-10-110-081-0-	230	ECONOMIC DEVELOPMENT-	RETIREMENT	$0.00
9-1100-465-10-110-081-0-	250	ECONOMIC DEVELOPMENT-	UNEMPLOYMENT COMP	$0.00
9-1100-465-10-110-081-0-	260	ECONOMIC DEVELOPMENT-	WORKER'S COMP	$0.00
			2019 Budgetary Impact	$0.00

Possible Funding Sources: No budgetary impact

Comments: