HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioner' Court
From: Sergio Cruz, Budget Officer
CC Date: Tuesday, January 29, 2019 Agenda Item: 68583

Summary of request/proposal:
275th District Court (1100)-
Approval of the following personnel actions, effective on 01/29/2019:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Legal Assistant II	0007	121	G08S01	0.00	18,047.00	18,047.00
					0.00	18,047.00	18,047.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
9-1100-412-00-005-001-0-	121	275TH DC-	TEMP F/T EMPLOYEES	$18,047.00
9-1100-412-00-005-001-0-	211	275TH DC-	HEALTH INSURANCE	$0.00
9-1100-412-00-005-001-0-	212	275TH DC-	LIFE INSURANCE	$0.00
9-1100-412-00-005-001-0-	220	275TH DC-	FICA	$1,380.60
9-1100-412-00-005-001-0-	230	275TH DC-	RETIREMENT	$0.00
9-1100-412-00-005-001-0-	250	275TH DC-	UNEMPLOYMENT COMP	$108.28
9-1100-412-00-005-001-0-	260	275TH DC-	WORKER'S COMP	$37.90
			2019 Budgetary Impact	$19,573.78

Possible Funding Sources: Funding undetermined.

Comments:
Temp position from 01/29/2019-07/31/2019

Hidalgo Co. Budget Office
2/3/2005

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To: Commissioner' Court
From: Sergio Cruz, Budget Officer
CC Date: Tuesday, January 29, 2019 Agenda Item: 68583

Summary of request/proposal:
275th District Court (1100)-
Approval of the following personnel actions, effective next full pay period 02/04/2019:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Bailiff	0006	117	G13S01	0.00	3,800.00	3,800.00
					0.00	3,800.00	3,800.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
9-1100-412-00-005-001-0-	117	275TH DC-	SUPPLEMENTAL PAY	$3,450.57
9-1100-412-00-005-001-0-	211	275TH DC-	HEALTH INSURANCE	$0.00
9-1100-412-00-005-001-0-	212	275TH DC-	LIFE INSURANCE	$0.00
9-1100-412-00-005-001-0-	220	275TH DC-	FICA	$263.97
9-1100-412-00-005-001-0-	230	275TH DC-	RETIREMENT	$419.24
9-1100-412-00-005-001-0-	250	275TH DC-	UNEMPLOYMENT COMP	$20.70
9-1100-412-00-005-001-0-	260	275TH DC-	WORKER'S COMP	$107.66
			2019 Budgetary Impact	$4,262.14

2020 Budgetary Impact: $4,693.76

Possible Funding Sources: Funding undetermined.

Comments:

Hidalgo Co. Budget Office
2/3/2005