



January 23, 2019

Hidalgo County

RE: Contract for Fiscal Year 2020

Dear Mr. Escaname,

The Texas Department of State Health Services, Tuberculosis (TB) Services Branch, is initiating the contract process for fiscal year (FY) 2020. The contract period for the FY20 TB/State Contract is 9/01/19-8/31/20 with an option to later extend the term through August 31, 2021.

The allocation for 9/01/19-8/31/20 is \$605,561.00. Contractor shall provide a match of no less than 20% of the DSHS share of the budget which is \$121,112.00. The due date for submission of the Budget to DSHS is February 6, 2019. Please submit via email to Ebony White at the email address noted below. The contract expenditures will be closely scrutinized and expenses not considered absolutely essential for delivery of direct client services may be eliminated or reduced.

The Inter-Local Application (ILA) is attached and **the ILA & Budget must be completed and submitted to Ebony.White@dshs.texas.gov no later than February 6, 2019.**

In the event that the Texas Department of State Health Services (DSHS) is informed of state increases or decreases to funding amounts, or other unforeseen internal budgetary shortfalls, DSHS may find it necessary to amend funding allocations to its contractors.

If you have any questions or need additional information, please contact Ebony White, Contract Manager, Laboratory and Infectious Disease Services, Contract Management Unit at (512) 776-2152 or by e-mail at Ebony.White@dshs.texas.gov.

Sincerely,

Ebony White, Contract Manager
Division for Disease Control and Prevention
Contract Management Section

Attachment

cc: Sandra A. Morris, M.P.H., Manager, Tuberculosis and Hansen's Disease Branch
Amira Sutton, Funds Management Analyst, Tuberculosis and Hansen's Disease Branch