HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioner' Court
From: Sergio Cruz, Budget Officer
CC Date: Tuesday, January 29, 2019 Agenda Item: 68633

Summary of request/proposal:
Public Defender - TTBH (1281)-
Approval of the following personnel actions, effective upon Commissioners' Court approval:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1281	Public Defender II	A002	117	G15S02	19,320.00	0.00	(19,320.00)
1281	Public Defender II	A003	117	G15S04	0.00	19,380.00	19,380.00
					19,320.00	19,380.00	60.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
9-1281-441-00-085-019-8-	117	PUBLIC DEFENDER-TTBH-	SUPPLEMENTAL PAY	$41.61
9-1281-441-00-085-019-8-	211	PUBLIC DEFENDER-TTBH-	HEALTH INSURANCE	$0.00
9-1281-441-00-085-019-8-	212	PUBLIC DEFENDER-TTBH-	LIFE INSURANCE	$0.00
9-1281-441-00-085-019-8-	220	PUBLIC DEFENDER-TTBH-	FICA	$3.18
9-1281-441-00-085-019-8-	230	PUBLIC DEFENDER-TTBH-	RETIREMENT	$5.06
9-1281-441-00-085-019-8-	250	PUBLIC DEFENDER-TTBH-	UNEMPLOYMENT COMP	$0.25
9-1281-441-00-085-019-8-	260	PUBLIC DEFENDER-TTBH-	WORKER'S COMP	$0.39
			FY19 Impact:	$50.49

Possible Funding Sources: Funds appropriated through interlocal agreement.

Comments: FY19 CALCULATED FROM EFFECTIVE DATE TO 9/30/19.
Reference AI-66684