HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioner' Court
From: Sergio Cruz, Budget Officer
CC Date: Tuesday, January 29, 2019 Agenda Item: 68644

Summary of request/proposal:
206th District Court (1100)-
Approval of the following personnel actions, effective on 02/04/2019:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Clerk II	0006	113	G03S08	30,104.00	0.00	(30,104.00)
					30,104.00	0.00	(30,104.00)

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
9-1100-412-00-004-001-0-	113	206TH DC-	REG F/T EMPLOYEES	($27,335.82)
9-1100-412-00-004-001-0-	211	206TH DC-	HEALTH INSURANCE	($6,712.28)
9-1100-412-00-004-001-0-	212	206TH DC-	LIFE INSURANCE	($39.55)
9-1100-412-00-004-001-0-	220	206TH DC-	FICA	($2,091.19)
9-1100-412-00-004-001-0-	230	206TH DC-	RETIREMENT	($3,321.30)
9-1100-412-00-004-001-0-	250	206TH DC-	UNEMPLOYMENT COMP	($164.01)
9-1100-412-00-004-001-0-	260	206TH DC-	WORKER'S COMP	($57.41)
			2019 Budgetary Impact	($39,721.56)

2020 Budgetary Impact: -$43,744.00

Possible Funding Sources: Cost savings.

Comments:

Hidalgo Co. Budget Office
2/3/2005