

HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioner' Court
 From: Sergio Cruz, Budget Officer
 CC Date: Tuesday, January 29, 2019

Agenda Item: 68581

Summary of request/proposal:
 206th DC (1100)-
 Approval of the following personnel actions, effective 01/29/19:

Fund	Position	Slot #	Obj	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Bailiff II (DC)	0004	113	51,674.00	52,872.00	1,198.00
				51,674.00	52,872.00	1,198.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME	AMOUNT
9-1100-412-00-004-001-0-	113	206TH DC- REG F/T EMPLOYEES	\$1,106.20
9-1100-412-00-004-001-0-	211	206TH DC- HEALTH INSURANCE	\$0.00
9-1100-412-00-004-001-0-	212	206TH DC- LIFE INSURANCE	\$0.00
9-1100-412-00-004-001-0-	220	206TH DC- FICA	\$84.62
9-1100-412-00-004-001-0-	230	206TH DC- RETIREMENT	\$134.40
9-1100-412-00-004-001-0-	250	206TH DC- UNEMPLOYMENT COMP	\$6.64
9-1100-412-00-004-001-0-	260	206TH DC- WORKER'S COMP	\$34.51
2019 Budgetary Impact			\$1,366.37

Possible Funding Sources: Funds available

Comments:

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To: Commissioner' Court
 From: Sergio Cruz, Budget Officer
 CC Date: Tuesday, January 29, 2019

Agenda Item: 68581

Summary of request/proposal:
 389th DC (1100)-
 Approval of the following personnel actions, effective 01/29/19:

Fund	Position	Slot #	Obj	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Bailiff	0003	113	53,400.00	0.00	(53,400.00)
1100	Bailiff II (DC)	0006	113	0.00	51,084.00	51,084.00
				53,400.00	51,084.00	(2,316.00)

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
9-1100-412-00-008-001-0-113	389TH DC- REG F/T EMPLOYEES	(\$2,138.53)
9-1100-412-00-008-001-0-211	389TH DC- HEALTH INSURANCE	\$0.00
9-1100-412-00-008-001-0-212	389TH DC- LIFE INSURANCE	\$0.00
9-1100-412-00-008-001-0-220	389TH DC- FICA	(\$163.60)
9-1100-412-00-008-001-0-230	389TH DC- RETIREMENT	(\$259.83)
9-1100-412-00-008-001-0-250	389TH DC- UNEMPLOYMENT COMP	(\$12.83)
9-1100-412-00-008-001-0-260	389TH DC- WORKER'S COMP	(\$66.72)
2019 Budgetary Impact		(\$2,641.51)

Possible Funding Sources: Cost savings

Comments:
