

**VICTIMS UNIT COURT ADVOCATE PROJECT
OCTOBER 1, 2018 - SEPTEMBER 30, 2019
GRANT #3596401**

Original Budget		
Salaries & Fringes	Court Advocate-Position #1	49,553.80
Salaries & Fringes	Court Advocate-Position #2	49,553.80
Salaries & Fringes	Court Advocate-Position #3	49,553.80
Salaries & Fringes	Court Advocate-Position #4	49,553.80
Salaries & Fringes	Court Advocate-Position #5	49,553.80
Salaries & Fringes	Court Advocate-Position #6	49,553.80
Salaries & Fringes	Court Advocate-Position #7	49,553.80
Salaries & Fringes	Court Advocate-Position #8	49,553.80
Salaries & Fringes	Court Advocate-Position #9	49,553.80
Salaries & Fringes	Court Advocate-Position #10	49,553.80
Travel		66,271.00
Supplies and Direct Operating Expenses		113,302.50
Total		675,111.50

Proposed Budget		
Salaries & Fringes	Court Advocate-Position #1	41,294.84
Salaries & Fringes	Court Advocate-Position #2	41,294.84
Salaries & Fringes	Court Advocate-Position #3	41,294.84
Salaries & Fringes	Court Advocate-Position #4	41,294.84
Salaries & Fringes	Court Advocate-Position #5	41,294.83
Salaries & Fringes	Court Advocate-Position #6	41,294.83
Salaries & Fringes	Court Advocate-Position #7	41,294.83
Salaries & Fringes	Court Advocate-Position #8	41,294.83
Salaries & Fringes	Court Advocate-Position #9	41,294.83
Salaries & Fringes	Court Advocate-Position #10	41,294.83
Salaries & Fringes	Court Advocate-Position #11	41,294.83
Salaries & Fringes	Court Advocate-Position #12	41,294.83
Travel		66,271.00
Supplies and Direct Operating Expenses		113,302.50
Total		675,111.50