DATE: January 29, 2019

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

DEPARTMENT NAME: Dept of Budget & Mgmt for Justice Court Tech.

ACCOUNT NUMBER: 9-1242-412-00-060-001-0-XXX

Contact Person: Ivan Cantu Ph#: Ext. 5425

2019
Appropriation

AI-68690/CC 1-29-19

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
9-1242-412-00-060-001-0- 320	JUST CRT TECH-	PROFESSIONAL SRV	31,300.00
9-1242-412-00-060-001-0- 336	JUST CRT TECH-	COMPUTER SRV	16,000.00
9-1242-412-00-060-001-0- 340	JUST CRT TECH-	TECHNICAL SRV	19,600.00
9-1242-412-00-060-001-0- 430	JUST CRT TECH-	REPAIR & MAINT SRV	1,000.00
9-1242-412-00-060-001-0- 610	JUST CRT TECH-	GENERAL SUPPLIES	24,500.00
9-1242-412-00-060-001-0- 660	JUST CRT TECH-	FURN. & EQUIP. CNTRLD	8,000.00
9-1242-412-00-060-001-0- 751	JUST CRT TECH-	MACHINERY & EQUIPMENT	5,838.00
9-1242-412-00-060-001-0- 752	JUST CRT TECH-	VEHICLES	5,350.00
9-1242-412-00-060-001-0- 761	JUST CRT TECH-	SOFTWARE	13,500.00
9-1242-412-00-060-001-0- 780	JUST CRT TECH-	CAPITAL LEASES	9,000.00
		TOTAL BUDGET INCREASE (DECREASE)	**134,088.00**

REASON: To fund various operating expenses for year 2019 (funding is allocated at the same level as in year 2018).

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK