

DATE: January 9, 2019

DEPARTMENT HEAD: Sergio Cruz

DEPARTMENT NAME: Department of Budget & Management for FLOOD CTRL WTR EXTRACT 2018

ACCOUNT NUMBER: 9-1100-429-60-115-092-0-XXX

Contact Person: Linda Flores Ph#: (956) 292-7025 Ext 5423

2019
Appropriation
AI-68434



SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
9-1100-429-60-115-092-0- 350	Flood Ctrl Wtr Extract 2018- OTHER SRV	100,000.00
9-1100-429-60-115-092-0- 334	Flood Ctrl Wtr Extract 2018- ARCH&ENG SRV	15,000.00
9-1100-429-60-115-092-0- 441	Flood Ctrl Wtr Extract 2018- LAND & BLDG	15,982.80
9-1100-429-60-115-092-0- 442	Flood Ctrl Wtr Extract 2018- EQ&VEH RENT	675.00
9-1100-429-60-115-092-0- 430	Flood Ctrl Wtr Extract 2018- R&M SRV	69,245.26
	TOTAL BUDGET INCREASE (DECREASE)	200,903.06

REASON:

Appropriate funding for anticipated expenditures.
 Note: Monies are to be unassigned from acct# 9-1100-257-00-000-XXX-0-000 - Fund balance assigned for June Rain Event in 2018. Funds designated 12/18/2018 AI 67996.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK