

DATE: January 29, 2019

2019

Transfer



DEPARTMENT HEAD: Sergio Cruz, Budget Officer

DEPARTMENT NAME: Dept. of Budget & Mgmt for JAIL

ACCOUNT NUMBER: 9-1100-4XX-XX-XXX-002-0-XXX

CONTACT PERSON: Merlen Munoz, Planning Analyst **PHONE:** (956) 292-7025 Ext. 5403

SUBJECT: Interdepartmental Transfer/s in Accordance with Local Government Code Chapter 111, Subchapter C.

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Interdepartmental transfer/s (transfer in/out) (increase/decrease) in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME	AMOUNT
FROM			
9-1100-415-00-115-002-0- 899	CO WIDE ADM	CONTINGENCY	(7,000.00)
TO			
9-1100-423-21-280-002-0- 660	JAIL	FURNISHINGS & EQUIPMENT	4,621.34
9-1100-423-21-280-002-0- 610	JAIL	GENERAL SUPPLIES	2,128.66
9-1100-423-21-280-002-0- 320	JAIL	PROFESSIONAL	250.00
TOTAL BUDGET INCREASE (DECREASE)			0.00

REASON: To fund anticipated expenditures for the installation of monitors in the Jail Lobby.

DEPARTMENT HEAD SIGNATURE

COMMISSIONERS COURT

_____/_____/_____
DATE

ATTEST, COUNTY CLERK

