

DATE: January 23, 2019

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

DEPARTMENT NAME: Department of Budget & Management for
TXDOT-PCT 1 US83 ILLUMINATION

ACCOUNT NUMBER: 9-1XXX-XXX-0X-121-XXX-0-XXX

CONTACT PERSON: Sandra Jara

PHONE: (956) 292-7025 ext. 5408

2019
Interfund Transfer
AI-68614



SUBJECT: **Interfund & BA - Transfer/s (transfer in/out) (increase/decrease) in Accordance with Local Government Code Chapter 111, Subchapter C.**

Honorable Commissioner's Court of Hidalgo County:

I would like to request the following amendments (increases) to my departmental budget in accordance with Local Government Code, Chapter 111 Subchapter C.

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
FROM:		
9-1200-431-00-121-005-0- 610	PCT 1 RD MAINT GENERAL SUPPLIES	(10,000.00)
9-1200-491-01-121-315-0- 891	TRANSFER OUT- TXDOT	10,000.00
TO:		
9-1315-391-01-121-200-0- 000	TRANSFER IN- R&B PCT 1	10,000.00
9-1315-431-00-121-031-0- 841	TXDOT-PCT1 US83 ILLUMINATION AID TO OTHER GOVT	10,000.00
TOTAL BUDGET INCREASE (DECREASE)		10,000.00

REASON: To fund anticipated expenditures for the Illumination project till year end.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK