
From: Medina,Elma (DSHS) <Elma.Medina@dshs.texas.gov>
Sent: Thursday, January 24, 2019 9:31 AM
To: 'eddie.olivarez@hchd.org' (eddie.olivarez@hchd.org)
Cc:
Subject: Hidalgo Co Hlth Dept., FY20/21 RLSS/LPHS Renewal Packet
Attachments: DSHS Budget Template (3).xls; FY20_21 RLSS-LPHS Contract Renewal Pkt.doc

Dear Local Health Department Director/Administrator:

This letter is to notify you of your award for the **FY20/21 Regional and Local Services System/Local Public Health Services (RLSS/LPHS) contract** in the amount of **\$204,806.00**. This amount is for a two-year contract term.

The total allocation amount for FY20 (09/01/2019 through 08/31/2020) is \$102,403
The total allocation amount for FY21 (09/01/2020 through 08/31/2021) is \$102,403

The total amount of this Contract will not exceed \$204,806.00.

The renewal forms, instructions, sample forms and budget forms are enclosed. For assistance in completing the renewal packet, please contact Elma Medina at 512-776-2181.

Please submit the FY20/21 RLSS/LPHS Renewal Documents via email to LocalPHTeam@dshs.state.tx.us by Thurs, February 28, 2019, 5:00 p.m. (Please reference your entity's name and FY20/21 in the subject line, example: [Entity's name], FY20/21 RLSS/LPHS.)

The attached documents include:

- Form A - Face Page
- Contact Information
- Categorical Budget Forms
- Exhibit A - Project Service Delivery Plan reflecting the Public Health Issue(s) needing to be addressed: Essential Public Health Service(s) to be provided: Measurable Objective(s); and, Performance Measures(s), Activities, Evaluation/Improvement Plan, and Deliverables. **Note:** A Service Delivery Plan must be completed for each public health issue or public health program addressed by LPHS funded staff.
- Template - FY20/21 LPHS Funds Project Service Delivery Plan/Quarterly and Final Performance Report. (Please note: *New instructions for this report*)

RLSS/LPHS contracts are based on expected state appropriations funding levels and are contingent on continued availability of funding. Therefore, DSHS Regional and Local Health Services will process contracts with State appropriated funds allocated for FY20 and FY21. Adjustments to contracts may be necessary depending on the **final** budget appropriation of state funds.

Sincerely,

Elma Medina

Attachments

Elma Medina, CTCM

Contract Manager - RLHO
Contract Management Section, T-502.7, MC 1990
Department of State Health Services
P.O. Box 149347,
Austin, Texas 78714-9347

WK: 512/776-2181: Fax: 512/776-7391
email: elma.medina@dshs.texas.gov



Please note My email address has changed to reflect @dshs.texas.gov domain. Please be sure to update your contact information with the new address.