HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioner' Court
From: Sergio Cruz, Budget Officer
CC Date: Tuesday, January 29, 2019 Agenda Item: 68643

Summary of request/proposal:
DA CCP59 (1223)-
Approval of the following personnel actions, effective 01/29/19:

Fund	Position	Slot #	Obj	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1223	Coordinator II	0221	113	0.00	43,796.00	43,796.00
				0.00	43,796.00	43,796.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
9-1223-412-00-080-007-0-	113	DA CCP59-	REG F/T EMPLOYEES	$40,439.98
9-1223-412-00-080-007-0-	211	DA CCP59-	HEALTH INSURANCE	$6,825.56
9-1223-412-00-080-007-0-	212	DA CCP59-	LIFE INSURANCE	$40.22
9-1223-412-00-080-007-0-	220	DA CCP59-	FICA	$3,093.66
9-1223-412-00-080-007-0-	230	DA CCP59-	RETIREMENT	$4,913.46
9-1223-412-00-080-007-0-	250	DA CCP59-	UNEMPLOYMENT COMP	$242.64
9-1223-412-00-080-007-0-	260	DA CCP59-	WORKER'S COMP	$84.92
			2019 Budgetary Impact	$55,640.44

Possible Funding Sources: Funding available

Comments: