DATE: February 12, 2019

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

DEPARTMENT NAME: Department of Budget & Management for **Jail Commissary**

ACCOUNT NUMBER: 8-2102-423-21-280-015-0-XXX

Contact Person: Debbie Tamez Ph#: (956) 292-7025 ext. 5427

2018
Appropriation
AI-68749

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)		ACCOUNT (OBJECT) NAME		AMOUNT
8-2102-423-21-280-015-0-	339	Jail Commissary-	Other Prof Srv	(44,048.85)
8-2102-423-21-280-015-0-	430	Jail Commissary-	Repair & Maint Srv	(15,979.58)
8-2102-423-21-280-015-0-	610	Jail Commissary-	General Supplies	(19,658.37)
8-2102-423-21-280-015-0-	660	Jail Commissary-	Furn & Equip Cntrld	(79,153.11)
8-2102-423-21-280-015-0-	751	Jail Commissary-	Machinery & Equipment	(32,625.15)
8-2102-423-21-280-015-0-	761	Jail Commissary-	Software	(44,884.94)
			Total Appropriation	**(236,350.00)**
			TOTAL BUDGET INCREASE (DECREASE)	**$ (236,350.00)**

REASON: To unappropriate a duplicate appropriation which is causing a deficit in the budgeted fund balance.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK