HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioner' Court
From: Sergio Cruz, Budget Officer
CC Date: Tuesday, February 12, 2019 Agenda Item: 68750

Summary of request/proposal:
Jail (1100)-
Approval of the following personnel actions, effective on 02/18/2019:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Custodian II	T452	121	G03S03	0.00	22,430.00	22,430.00
					0.00	22,430.00	22,430.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
9-1100-423-21-280-002-0-	121	JAIL-	TEMP F/T EMPLOYEES	$22,430.00
9-1100-423-21-280-002-0-	211	JAIL-	HEALTH INSURANCE	$0.00
9-1100-423-21-280-002-0-	212	JAIL-	LIFE INSURANCE	$0.00
9-1100-423-21-280-002-0-	220	JAIL-	FICA	$1,715.90
9-1100-423-21-280-002-0-	230	JAIL-	RETIREMENT	$0.00
9-1100-423-21-280-002-0-	250	JAIL-	UNEMPLOYMENT COMP	$134.58
9-1100-423-21-280-002-0-	260	JAIL-	WORKER'S COMP	$47.10
			2019 Budgetary Impact	$24,327.58

Possible Funding Sources: Lapsed salary from employee on FMLA.

Comments:
Temp position from 02/18/2019-12/31/2019