HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioner' Court
From: Sergio Cruz, Budget Officer
CC Date: Tuesday, February 12, 2019 Agenda Item: 68752

Summary of request/proposal:
Master Court I (1100)-
Approval of the following personnel actions, effective on next full pay period 02/18/2019:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Assistant Court Coordinator (Master)	0002	113	G11S02	47,003.00	45,329.00	(1,674.00)
					47,003.00	45,329.00	(1,674.00)

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
9-1100-412-00-031-001-0-	113	MASTER CRT-	REG F/T EMPLOYEES	($1,455.93)
9-1100-412-00-031-001-0-	211	MASTER CRT-	HEALTH INSURANCE	$0.00
9-1100-412-00-031-001-0-	212	MASTER CRT-	LIFE INSURANCE	$0.00
9-1100-412-00-031-001-0-	220	MASTER CRT-	FICA	($111.38)
9-1100-412-00-031-001-0-	230	MASTER CRT-	RETIREMENT	($176.90)
9-1100-412-00-031-001-0-	250	MASTER CRT-	UNEMPLOYMENT COMP	($8.74)
9-1100-412-00-031-001-0-	260	MASTER CRT-	WORKER'S COMP	($3.06)
			2019 Budgetary Impact	($1,756.01)

2020 Budgetary Impact: -$2,019.01

Possible Funding Sources: Cost savings.

Comments:

Hidalgo Co. Budget Office
2/3/2005