HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioner' Court
From: Sergio Cruz, Budget Officer
CC Date: Tuesday, February 12, 2019 Agenda Item: 68770

Summary of request/proposal:
Tax Office (1100)-
Approval of the following personnel actions, effective on 02/18/2019:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Auto Theft Fraud Unit Investigator I	0178	119	G10S01	0.00	500.00	500.00
1100	Auto Theft Fraud Unit Investigator II	0207	119	G12S01	0.00	500.00	500.00
					0.00	1,000.00	1,000.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
9-1100-415-15-140-001-0-	119	TAX OFF-	CLOTHING ALLOWANCE	$869.73
9-1100-415-15-140-001-0-	211	TAX OFF-	HEALTH INSURANCE	$0.00
9-1100-415-15-140-001-0-	212	TAX OFF-	LIFE INSURANCE	$0.00
9-1100-415-15-140-001-0-	220	TAX OFF-	FICA	$66.53
9-1100-415-15-140-001-0-	230	TAX OFF-	RETIREMENT	$105.67
9-1100-415-15-140-001-0-	250	TAX OFF-	UNEMPLOYMENT COMP	$5.22
9-1100-415-15-140-001-0-	260	TAX OFF-	WORKER'S COMP	$3.04
			2019 Budgetary Impact	$1,050.19

2020 Budgetary Impact: $1,207.50

Possible Funding Sources: Funding undetermied.

Comments: