HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioner' Court
From: Sergio Cruz, Budget Officer
CC Date: Tuesday, February 12, 2019 Agenda Item: 68786

Summary of request/proposal:
Information Technology (1100)-
Approval of the following personnel actions, effective on next full pay period 02/18/2019:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Technician IV	0047	113	G10S01	40,552.00	0.00	(40,552.00)
1100	Cybersecurity Analyst III	0048	113	G14S01	0.00	55,171.00	55,171.00
					40,552.00	55,171.00	14,619.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
9-1100-415-00-200-001-0-	113	INFORMATION TECHNOLOGY-	REG F/T EMPLOYEES	$12,714.61
9-1100-415-00-200-001-0-	211	INFORMATION TECHNOLOGY-	HEALTH INSURANCE	$0.00
9-1100-415-00-200-001-0-	212	INFORMATION TECHNOLOGY-	LIFE INSURANCE	$0.00
9-1100-415-00-200-001-0-	220	INFORMATION TECHNOLOGY-	FICA	$972.67
9-1100-415-00-200-001-0-	230	INFORMATION TECHNOLOGY-	RETIREMENT	$1,544.83
9-1100-415-00-200-001-0-	250	INFORMATION TECHNOLOGY-	UNEMPLOYMENT COMP	$76.29
9-1100-415-00-200-001-0-	260	INFORMATION TECHNOLOGY-	WORKER'S COMP	$111.89
			2019 Budgetary Impact	$15,420.29

2020 Budgetary Impact: $17,729.92

Possible Funding Sources: Funding undetermined

Comments: