HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioner' Court
From: Sergio Cruz, Budget Officer
CC Date: Tuesday, February 12, 2019 Agenda Item: 68823

Summary of request/proposal:
389th DC (1100)-
Approval of the following personnel actions, effective on next full pay period 02/18/2019:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Bailiff II (DC)	0006	116	G13S01	0.00	2,500.00	2,500.00
					0.00	2,500.00	2,500.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
9-1100-412-00-008-001-0-	116	389TH DC-	INTERPRETER PAY	$2,174.33
9-1100-412-00-008-001-0-	211	389TH DC-	HEALTH INSURANCE	$0.00
9-1100-412-00-008-001-0-	212	389TH DC-	LIFE INSURANCE	$0.00
9-1100-412-00-008-001-0-	220	389TH DC-	FICA	$166.34
9-1100-412-00-008-001-0-	230	389TH DC-	RETIREMENT	$264.18
9-1100-412-00-008-001-0-	250	389TH DC-	UNEMPLOYMENT COMP	$13.05
9-1100-412-00-008-001-0-	260	389TH DC-	WORKER'S COMP	$67.84
			2019 Budgetary Impact	$2,685.74

2020 Budgetary Impact: $3,088.00

Possible Funding Sources: Funds available

Comments:

Hidalgo Co. Budget Office
2/3/2005