

DATE: May 29, 2019

DEPARTMENT HEAD: Ricardo Rodriguez, Criminal District Attorney

DEPARTMENT NAME: District Attorney's Office

ACCOUNT NUMBER: 9-1281-412-00-080-021-9-XXX Buffet McCain Institute (BMI)

Contact Person: Ramiro Sendejo Ph# 292-7600 Ext. 8082



SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
9-1281-412-00-080-021-9-113	Regular F/T Employees	\$178,220.57
9-1281-412-00-080-021-9-118	Auto Allowance	\$4,950.00
9-1281-412-00-080-021-9-211	Health Insurance	\$23,654.40
9-1281-412-00-080-021-9-212	Life Insurance	\$139.38
9-1281-412-00-080-021-9-220	FICA	\$14,012.54
9-1281-412-00-080-021-9-230	Retirement	\$22,255.22
9-1281-412-00-080-021-9-250	Unemployment	\$1,099.02
9-1281-412-00-080-021-9-260	Workers Comp	\$201.49
9-1281-412-00-080-021-9-585	Non-Employee Travel	\$17,500.00
9-1281-412-00-080-021-9-610	General Supplies	\$12,226.63
9-1281-364-00-080-021-9-000	Revenues	\$274,259.25
TOTAL BUDGET INCREASE (DECREASE)		\$274,259.25

REASON: To appropriate FY2019 Buffet-McCain Institute (BMI)/Arizona State. Funding provided by the McCain Institute for International Leadership at Arizona State University from February 26, 2019 - March 31, 2020.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

_____/_____/_____
DATE

ATTEST COUNTY CLERK