HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioner' Court
From: Sergio Cruz, Budget Officer
CC Date: Tuesday, February 12, 2019 Agenda Item: 68873

Summary of request/proposal:
Criminal District Attorney - Civil Litigation (1100)-
Approval of the following personnel actions, effective on 02/18/2019:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Attorney II	0011	118	G15S01	0.00	900.00	900.00
					0.00	900.00	900.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
9-1100-412-00-080-013-0-	118	DA CIVIL LITIGATION-	AUTO ALLOWANCE	$782.76
9-1100-412-00-080-013-0-	211	DA CIVIL LITIGATION-	HEALTH INSURANCE	$0.00
9-1100-412-00-080-013-0-	212	DA CIVIL LITIGATION-	LIFE INSURANCE	$0.00
9-1100-412-00-080-013-0-	220	DA CIVIL LITIGATION-	FICA	$59.88
9-1100-412-00-080-013-0-	230	DA CIVIL LITIGATION-	RETIREMENT	$95.11
9-1100-412-00-080-013-0-	250	DA CIVIL LITIGATION-	UNEMPLOYMENT COMP	$4.70
9-1100-412-00-080-013-0-	260	DA CIVIL LITIGATION-	WORKER'S COMP	$0.86
			2019 Budgetary Impact	$943.31

2020 Budgetary Impact: $1,084.59

Possible Funding Sources: Department budget.

Comments:

Hidalgo Co. Budget Office
2/3/2005