HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioner' Court
From: Sergio Cruz, Budget Officer
CC Date: Tuesday, February 12, 2019 Agenda Item: 68897

Summary of request/proposal:
Precinct 3 Drainage Improvement Project (1200)-
Approval of the following personnel actions, effective on 02/18/2019:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1200	Truck Driver III	0019	117	G08S02	0.00	3,000.00	3,000.00
1200	Truck Driver III	0020	117	G08S02	0.00	3,000.00	3,000.00
					0.00	6,000.00	6,000.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
9-1200-431-00-123-049-0-	117	PCT3 DRAIN IMPRV PRJ-	SUPPLEMENTAL PAY	$5,218.39
9-1200-431-00-123-049-0-	211	PCT3 DRAIN IMPRV PRJ-	HEALTH INSURANCE	$0.00
9-1200-431-00-123-049-0-	212	PCT3 DRAIN IMPRV PRJ-	LIFE INSURANCE	$0.00
9-1200-431-00-123-049-0-	220	PCT3 DRAIN IMPRV PRJ-	FICA	$399.21
9-1200-431-00-123-049-0-	230	PCT3 DRAIN IMPRV PRJ-	RETIREMENT	$634.03
9-1200-431-00-123-049-0-	250	PCT3 DRAIN IMPRV PRJ-	UNEMPLOYMENT COMP	$31.31
9-1200-431-00-123-049-0-	260	PCT3 DRAIN IMPRV PRJ-	WORKER'S COMP	$133.07
			2019 Budgetary Impact	$6,416.01

2020 Budgetary Impact: $7,377.00

Possible Funding Sources: Department funds.

Comments:

Hidalgo Co. Budget Office
2/3/2005