HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioner' Court
From: Sergio Cruz, Budget Officer
CC Date: Wednesday, January 09, 2019 Agenda Item: 68333

Summary of request/proposal:
Criminal DA (1100)-
Approval of the following personnel actions, effective 02/18/19:

Fund	Position	Slot #	Obj	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Legal Assistant IV	0060	113	36,568.00	36,568.00	0.00
1100	Legal Assistant II	0128	113	29,807.00	29,807.00	0.00
				66,375.00	66,375.00	0.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
9-1100-412-00-080-002-0-	113	CRIM DA-	REG F/T EMPLOYEE	$0.00
9-1100-412-00-080-002-0-	211	CRIM DA-	HEALTH INSURANCE	$0.00
9-1100-412-00-080-002-0-	212	CRIM DA-	LIFE INSURANCE	$0.00
9-1100-412-00-080-002-0-	220	CRIM DA-	FICA	$0.00
9-1100-412-00-080-002-0-	230	CRIM DA-	RETIREMENT	$0.00
9-1100-412-00-080-002-0-	250	CRIM DA-	UNEMPLOYMENT COMP	$0.00
9-1100-412-00-080-002-0-	260	CRIM DA-	WORKER'S COMP	$0.00
			2019 Budgetary Impact	$0.00

Possible Funding Sources: No budgetary impact

Comments:

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To: Commissioner' Court
From: Sergio Cruz, Budget Officer
CC Date: Tuesday, February 12, 2019 Agenda Item: 68912

Summary of request/proposal:
DA Invest. HB65 (1223)-
Approval of the following personnel actions, effective 01/01/19:

Fund	Position	Slot #	Obj	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1223	Legal Assistant IV	0038	113	10,732.00	12,388.00	1,656.00
1223	Legal Assistant II	0212	113	4,960.00	6,177.00	1,217.00
				4,960.00	18,565.00	2,873.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
9-1223-412-00-080-007-0-	113	DA CCP59-	REG F/T EMPLOYEE	$2,498.74
9-1223-412-00-080-007-0-	211	DA CCP59-	HEALTH INSURANCE	$0.00
9-1223-412-00-080-007-0-	212	DA CCP59-	LIFE INSURANCE	$0.00
9-1223-412-00-080-007-0-	220	DA CCP59-	FICA	$191.15
9-1223-412-00-080-007-0-	230	DA CCP59-	RETIREMENT	$303.60
9-1223-412-00-080-007-0-	250	DA CCP59-	UNEMPLOYMENT COMP	$14.99
9-1223-412-00-080-007-0-	260	DA CCP59-	WORKER'S COMP	$5.25
			2019 Budgetary Impact	$3,013.73

Possible Funding Sources: Appropriation

Comments: