DATE: February 12, 2019

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

2019
Appropriation
AI-68912

DEPARTMENT NAME: Department of Budget & Management for **DA CCP59**

ACCOUNT NUMBER: 9-1223-412-00-080-007-0-XXX

Contact Person: Patricia Ramos Ph#: (956) 292-7025 ext. 5416

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)		ACCOUNT (OBJECT) NAME		AMOUNT
9-1223-412-00-080-007-0-	113	DA CCP59-	Reg F/T Employee	1,045.73
9-1223-412-00-080-007-0-	220	DA CCP59-	FICA	80.00
9-1223-412-00-080-007-0-	230	DA CCP59-	Retirement	127.06
9-1223-412-00-080-007-0-	250	DA CCP59-	Unemployment Comp	6.27
9-1223-412-00-080-007-0-	260	DA CCP59-	Worker's Comp	2.20
			TOTAL BUDGET INCREASE (DECREASE)	**1,261.26**

REASON: To appropriate funding AI-68912 CC 2/12/19 from fund balance.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK