

DATE: February 12, 2019

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

2018
Appropriation



DEPARTMENT NAME: Department of Budget & Management for Econ. Development

ACCOUNT NUMBER: 9-1100-4XX-X0-125-0XX-X-XXX

Contact Person: Marianella Canton Ph#: (956) 292-7025 ext. 5406

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

| INCREASE ACCOUNT NUMBER(S) | | ACCOUNT (OBJECT) NAME | | AMOUNT |
|---|-----|-----------------------|-------------------------|-------------------|
| 9-1100-465-10-125-040-1- | 890 | Economic Development | Other | 50,000.00 |
| 9-1100-465-10-125-040-1- | 843 | Economic Development | Aid to Non-Govt. Agency | 100,000.00 |
| 9-1100-465-10-125-040-1- | 841 | Economic Development | Aid to Govt. Agency | 75,000.00 |
| 9-1100-444-20-125-019-0- | 843 | Child Advocacy Ctr | Aid to Non-Govt. Agency | 50,000.00 |
| TOTAL BUDGET INCREASE (DECREASE) | | | | 275,000.00 |

REASON:

To appropriate funding to establish an operating budget for economic development and assistance administration as well as anticipated expenditures for Child Advocacy Program (125-019), STED Grant Program and HCLS eLibrary. Monies will be taken from acct#9-1100-255-02-000-002-0-000 General Fund-Restricted F/B-Economic Development pending Auditor's closing of fiscal year 2018.