

ZIKA - ELC FY 19

GRANT ENDING 07/31/2019

Projection of Salaries and Fringes for the remainder of the ZIKA ELC FY 19 period ending 07/31/2019

		*COST PER PAY PERIOD	REMAINING PAY PERIODS	COST FOR REMAINING PDS	BUDGET BALANCE 1/18/2019	ANTICIPATED SURPLUS (DEFICIT)
Salaries-F/T	113	\$ 8,585.62	14.8	\$ 127,067.11	\$ 153,778.59	\$ 26,711.48
Sub-Total Pay		\$ 8,333.65		\$ 127,067.11	\$ 153,778.59	\$ 26,711.48
Health Insurance	211	\$ 1,848.00	13.8	\$ 25,502.40	\$ 26,267.65	\$ 765.25
Life Insurance	212	\$ 21.78	6.8	\$ 148.10	\$ 158.50	\$ 10.40
Fica	220	\$ 656.80	14.8	\$ 9,720.63	\$ 11,853.43	\$ 2,132.80
Retirement	230	\$ 1,043.15	14.8	\$ 15,438.65	\$ 18,279.88	\$ 2,841.23
Unemployment Comp	250	\$ 85.86	14.8	\$ 1,270.67	\$ 2,090.57	\$ 819.90
Worker's Comp	260	\$ 85.86	14.8	\$ 1,270.67	\$ 1,594.42	\$ 323.75
Sub-Fringes		\$ 3,741.44		\$ 53,351.13	\$ 60,244.45	\$ 6,893.32
		\$ 20,660.71		\$ 180,418.24	\$ 214,023.04	\$ 33,604.80

Notes:

Pay Periods Remaining at 01/18/2019:

	Work Period Covered	Pay Date
1	01/07/2019 - 01/20/2019	2/1/2019
2	01/21/2019 - 02/03/2019	2/15/2019
3	02/04/2019 - 02/17/2019	3/1/2019
4	02/18/2019 - 03/03/2019	3/15/2019
5	03/04/2019 - 03/17/2019	3/29/2019
6	03/18/2019 - 03/31/2019	4/12/2019
7	04/01/2019 - 04/14/2019	4/26/2019
8	04/15/2019 - 04/28/2019	5/10/2019
9	04/29/2019 - 05/12/2019	5/24/2019
10	05/13/2019 - 05/26/2019	6/7/2019
11	05/27/2019 - 06/09/2019	6/21/2019
12	06/10/2019 - 06/23/2019	7/5/2019
13	06/24/2019 - 07/07/2019	7/19/2019
14	07/08/2019 - 07/21/2019	8/2/2019
	07/22/2019 - 07/31/2019	8/16/2019

8 Working Days