

**ZIKA - ELC FY 19**

**GRANT ENDING 07/31/2019**

**Projection of Salaries and Fringes for the remainder of the ZIKA ELC FY 19 period ending 07/31/2019**

		<b>*COST PER PAY PERIOD</b>	<b>REMAINING PAY PERIODS</b>	<b>COST FOR REMAINING PDS</b>	<b>BUDGET BALANCE 1/18/2019</b>	<b>ANTICIPATED SURPLUS (DEFICIT)</b>
Salaries-F/T	113	\$ 8,585.62	13.8	\$ 118,481.49	\$ 120,458.69	\$ 1,977.20
<b>Sub-Total Pay</b>		<b>\$ 8,333.65</b>		<b>\$ 118,481.49</b>	<b>\$ 120,458.69</b>	<b>\$ 1,977.20</b>
Health Insurance	211	\$ 1,848.00	12.8	\$ 23,654.40	\$ 24,419.65	\$ 765.25
Life Insurance	212	\$ 21.78	5.8	\$ 126.32	\$ 158.50	\$ 32.18
Fica	220	\$ 656.80	13.8	\$ 9,063.83	\$ 10,223.01	\$ 1,159.18
Retirement	230	\$ 1,043.15	13.8	\$ 14,395.50	\$ 16,269.01	\$ 1,873.51
Unemployment Comp	250	\$ 85.86	13.8	\$ 1,184.81	\$ 2,070.60	\$ 885.79
Worker's Comp	260	\$ 85.86	13.8	\$ 1,184.81	\$ 1,516.21	\$ 331.40
<b>Sub-Fringes</b>		<b>\$ 3,741.44</b>		<b>\$ 49,609.69</b>	<b>\$ 54,656.98</b>	<b>\$ 5,047.29</b>
		<b>\$ 20,660.71</b>		<b>\$ 168,091.18</b>	<b>\$ 175,115.67</b>	<b>\$ 7,024.49</b>

**Notes:**

Pay Periods Remaining at 02/02/2019:

	<b>Work Period Covered</b>	<b>Pay Date</b>
1	01/21/2019 - 02/03/2019	2/15/2019
2	02/04/2019 - 02/17/2019	3/1/2019
3	02/18/2019 - 03/03/2019	3/15/2019
4	03/04/2019 - 03/17/2019	3/29/2019
5	03/18/2019 - 03/31/2019	4/12/2019
6	04/01/2019 - 04/14/2019	4/26/2019
7	04/15/2019 - 04/28/2019	5/10/2019
8	04/29/2019 - 05/12/2019	5/24/2019
9	05/13/2019 - 05/26/2019	6/7/2019
10	05/27/2019 - 06/09/2019	6/21/2019
11	06/10/2019 - 06/23/2019	7/5/2019
12	06/24/2019 - 07/07/2019	7/19/2019
13	07/08/2019 - 07/21/2019	8/2/2019
	07/22/2019 - 07/31/2019	8/16/2019

8 Working Days