

DATE: February 7, 2019

DEPARTMENT HEAD: Sergio Cruz

DEPARTMENT NAME: COURTHOUSE SECURITY FUND

ACCOUNT NUMBER: 9-1241-421-23-125-032-0-XXX

Contact Person: Sandra Jara Ph# x5804

2019
Appropriation
AI-68852



SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
9-1241-421-23-125-032-0-610	COURTHOUSE SECURITY - GENERAL SUPPLIES	800.00
9-1241-421-23-125-032-0-430	COURTHOUSE SECURITY -REPAIR & MAINT SRV	400.00
TOTAL BUDGET INCREASE (DECREASE)		\$ 1,200.00

REASON: To appropriate funds for needed expenses at Courthouse. Fund balance acct. 9-1241-270-00-000-000-0-000

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK