

DATE: February 19, 2019

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

**2019**  
Appropriation

AI# 68954



DEPARTMENT NAME: Dept of Budget & Mgmt for Regional Solid Waste Grant FY2018-2019

ACCOUNT NUMBER: 9-1286-421-00-115-093-8-XXX

Contact Person: Gabriela Garza Ph#: (956) 292-7025 ext. 5413

**SUBJECT:** Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
9-1286-421-00-115-093-8-339	CO WIDE ADM - OTHER PROF SERV	30,000.00
	<b>TOTAL EXPENDITURES</b>	<b>30,000.00</b>
9-1286-334-10-115-006-8-000	Regional Solid Waste Grant - Revenue	30,000.00
	<b>TOTAL REVENUE</b>	<b>30,000.00</b>
<b>TOTAL BUDGET INCREASE (DECREASE)</b>		<b>30,000.00</b>

**REASON:** To appropriate the FY2018-2019 Regional Solid Waste Grant Program award for a technical study project.

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DEPARTMENT HEAD SIGNATURE

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APPROVED COMMISSIONERS' COURT

\_\_\_\_\_/\_\_\_\_\_/\_\_\_\_\_  
DATE

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ATTEST COUNTY CLERK