

COUNTY of HIDALGO



EDINBURG, TEXAS 78539

HIDALGO COUNTY AUDITOR'S OFFICE
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February 26, 2019

The Honorable Richard Cortez, Hidalgo County Judge
The Honorable David Fuentes, Commissioner, Precinct No. 1
The Honorable Eduardo "Eddie" Cantu, Commissioner, Precinct No. 2
The Honorable Jose M. Flores, Commissioner, Precinct No. 3
The Honorable Ellie Torres, Commissioner, Precinct No. 4

RE: Certification of Revenue

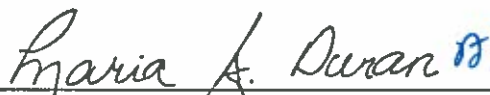
Dear Judge and Commissioners:

Pursuant to Local Government Code § 111.07075 SPECIAL BUDGET FOR REVENUE RECEIVED AFTER START OF FISCAL YEAR:

The county auditor shall certify to the commissioners court the receipt of revenue from a new source not anticipated before the adoption of the budget and not included in the budget for that fiscal year. On certification, the court may adopt a special budget for the limited purpose of spending the revenue for general purposes or for any of its intended purposes.

I, Maria Arcilia Duran, County Auditor of Hidalgo County, certify to the Hidalgo County Commissioners Court the revenue from other financing sources for capital leases in the amount of \$173,012.12 for various departments. These funds may now be made available by creating a new special budget or amending a current budget for its intended purposes.

CERTIFIED BY:



Maria Arcilia Duran, CPA
Hidalgo County Auditor

2-25-19

Date



HIDALGO COUNTY DISTRICT JUDGES

LUIS M. SINGLETERRY JUDGE, 1ST D.C. FERNANDO MANCIAS JUDGE, 13TH D.C. J. R. "BOBBY" FLORES JUDGE, 139TH D.C. ROSE GUERRA REYNA JUDGE, 206TH D.C. MARLA CUELLAR JUDGE, 275TH D.C. MARIO E. RAMIREZ, JR. JUDGE, 332ND D.C. NOE GONZALEZ JUDGE, 370TH D.C. OVERSEER LETICIA LOPEZ JUDGE, 389TH D.C. L. KENO VASQUEZ JUDGE, 398TH D.C. ISRAEL RAMON, JR. JUDGE, 434TH D.C. RENEE R. BETANCOURT JUDGE, 449TH D.C.

AI-68970

Budget and Management 26. C. 2.

CC - REGULAR

Budget Appropriations

Meeting Date: 02/26/2019

Submitted For: Damaris San Miguel, BUDGET & MANAGEMENT

Submitted By: Ivan Cantu, BUDGET & MANAGEMENT

Department: BUDGET & MANAGEMENT

Information

CAPTION

2018 General Fund & Special Revenue Fund - Capital Leases:

- A. Approval of certification of revenues, as certified by the County Auditor, to fund capital lease expenditures for various departments.
- B. Approval of 2018 appropriation of revenues and expenditures to fund capital lease expenditures for various departments.
- C. Approval of various 2018 intradepartmental transfers to fund capital lease expenditures for various departments.

BACKGROUND

Fiscal Impact

CALENDAR YEAR: 2018

ACCT. #: various funds

FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

All backup documentation will be provided by Auditor's Office.

Attachments

No file(s) attached.

Form Review

Inbox	Reviewed By	Date
Ivan Cantu (Originator)	Ivan Cantu	02/22/2019 04:16 PM
Budget & Management	Veronica Ortiz	02/22/2019 04:18 PM
Final Approval	Monica Salinas	02/22/2019 06:23 PM
Form Started By: Ivan Cantu		Started On: 02/13/2019 11:14 AM

Final Approval Date: 02/22/2019