DATE: February 25, 2019

DEPARTMENT HEAD: Ricardo Rodriguez

DEPARTMENT NAME: District Attorney's Office

ACCOUNT NUMBER: 9-1281-412-00-080-022-6-XXX CJD-DVU (Domestic Violence Unit)

Contact Person: Ramiro Sendejo **Ph#:** 292-7604

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
9-1281-412-00-080-022-6-113	CJD-DVU-REG F/T EMPLOYEES	119,046.89
9-1281-412-00-080-022-6-211	CJD-DVU-HEALTH INSURANCE	15,425.00
9-1281-412-00-080-022-6-212	CJD-DVU-LIFE INSURANCE	104.58
9-1281-412-00-080-022-6-220	CJD-DVU-FICA	9,107.09
9-1281-412-00-080-022-6-230	CJD-DVU-RETIREMENT	14,222.90
9-1281-412-00-080-022-6-250	CJD-DVU-UNEMPLOYMENT COMP	714.28
9-1281-412-00-080-022-6-260	CJD-DVU-WORKERS COMP	130.94
9-1281-412-00-080-022-6-532	CJD-DVU-WIRELESS DEVICES	1,200.00
9-1281-412-00-080-022-6-583	CJD-DVU-TRAVEL OUT OF COUNTY	6,980.50
9-1281-412-00-080-022-6-584	CJD-DVU-REGISTRATION FEES	2,000.00
9-1281-412-00-080-022-6-610	CJD-DVU-GENERAL SUPPLIES	10,020.00
9-1281-412-00-080-022-6-660	CJD-DVU-FURNISHINGS AND EQUIPMENT	11,280.00
9-1281-331-12-080-022-6-000	CJD - DVU/Revenue	190,232.18
	TOTAL BUDGET INCREASE (DECREASE)	190,232.18

REASON: To appropriate the FY2016 DVU grant budget. Funding from September 1, 2018 - August 31, 2019.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

____/____/____
DATE

ATTEST COUNTY CLERK