HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, February 26, 2019**

Agenda Item: **69135**

Summary of request/proposal:
464th DC (1100)-
Approval of the following personnel actions, effective 02/26/19:

Fund	Position	Slot #	Obj	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Bailiff	0005	113	40,552.00	0.00	(40,552.00)
1100	Bailiff II (DC)	0006	113	0.00	51,084.00	51,084.00
				40,552.00	51,084.00	10,532.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
9-1100-412-00-012-001-0-	113	464TH DC-	REG F/T EMPLOYEE	$8,917.90
9-1100-412-00-012-001-0-	211	464TH DC-	HEALTH INSURANCE	$0.00
9-1100-412-00-012-001-0-	212	464TH DC-	LIFE INSURANCE	$0.00
9-1100-412-00-012-001-0-	220	464TH DC-	FICA	$682.22
9-1100-412-00-012-001-0-	230	464TH DC-	RETIREMENT	$1,083.52
9-1100-412-00-012-001-0-	250	464TH DC-	UNEMPLOYMENT COMP	$53.51
9-1100-412-00-012-001-0-	260	464TH DC-	WORKER'S COMP	$278.24
			2019 Budgetary Impact	$11,015.39

Possible Funding Sources: **Funds available within department**

Comments: