

DATE: March 1, 2019

AI 69226

DEPARTMENT HEAD: Sheriff J.E. "Eddie" Guerra

DEPARTMENT NAME: ICE OVERTIME FY 2019

ACCOUNT NUMBER: 9-1284-421-00-280-055-9-131

**SUBJECT: Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C**

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Amendments (increases) to my budget in accordance with Local Government Code, Chapter 111, Subchapter C

INC/DEC OBJECT NUMBER'S	ACCOUNT OBJECT NAME	AMOUNT
9-1284-421-00-280-055-9-131	OVERTIME PAY	30,000.00

**TOTAL APPROPRIATIONS** 30,000.00

9-1284-331-11-280-055-9-000 **IMMIGRATION AND CUSTOMS ENFORCEMENT (ICE)** 30,000.00

**TOTAL REVENUES** 30,000.00

**REASON: TO APPROPRIATE BUDGET FOR THE OVERTIME HOURS FOR OFFICER ASSIGNED TO ICE INVESTIGATIONS**

**FUNDING PERIOD OCTOBER 1, 2018 TO SEPTEMBER 30, 2019**

**NOTE: EXPENSES RELATING TO FRINGE BENEFITS FOR THE OVERTIME HOURS ARE TO BE CHARGED TO THE SHERIFF'S OFFICE BUDGET (ACCOUNT 8-1100-421-00-280-001-0-XXX)**

  
DEPARTMENT HEAD SIGNATURE

3 / 1 / 19  
DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK