DATE: February 21, 2019

DEPARTMENT HEAD: JOHN PAUL LUGO

2019
Transfer

DEPARTMENT NAME: BORDER COLONIA ACCESS PROGRAM

ACCOUNT NUMBER: 9-1312-431-00-XXX-XXX-X-XXX

CONTACT PERSON: MIMI DE LOS RIOS 956-292-7655 EXT. 1026

SUBJECT: Budget Amendment (increase/decrease) in Accordance with Local Government Code Chapter 111, Subchapter C.

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following budget amendment (increase/decrease) in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
FROM		
9-1312-431-00-123-242-0-334	EL FLACO CHIQUITO SUBD - ENG & ARCH	(2.00)
9-1312-431-00-123-242-0-339	EL FLACO CHIQUITO SUBD - OTHER PROF. SRVCS.	(1,158.48)
9-1312-431-00-123-242-0-723	EL FLACO CHIQUITO SUBD - DRAINAGE	(7,382.91)
9-1312-431-00-124-794-0-723	WARE COUNTRY SUBD - DRAINAGE	(1,332.21)
9-1312-334-30-123-242-0-000	BCAP PCT3-EL FLACO CHIQUITO REVENUE	(8,543.39)
9-1312-334-30-124-794-0-000	BCAP PCT4-WARE COUNTRY SUBD REVENUE	(1,332.21)
TO		
9-1312-431-00-124-296-0-721	GREEN VALLEY DEV. SUBD - ROADS	9,875.60
9-1312-334-30-124-296-0-000	PCT4 BCAP - GREEN VALLEY DEV-REVENUE	9,875.60
	TOTAL BUDGET INCREASE/ DECREASE	0.00

REASON: Reconciling funding for BCAP RD III Project. Increasing the Budget for BCAP 3rd Call RD III Project Green Valley Development Subdivision in the amount of $9,875.60.

John Paul Lugo
DEPARTMENT HEAD SIGNATURE

COMMISSIONERS COURT

/ /
DATE

ATTEST, COUNTY CLERK