

DATE: February 28, 2019

AI 69166

DEPARTMENT HEAD: Sheriff J.E. "Eddie" Guerra

DEPARTMENT NAME: OCDETF OT FY19

ACCOUNT NUMBER: 9-1284-421-00-280-064-9-131

SUBJECT: Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Amendments (increases) to my budget in accordance with Local Government Code, Chapter 111, Subchapter C

INC/DEC OBJECT NUMBER'S	ACCOUNT OBJECT NAME	AMOUNT
9-1284-421-00-280-064-9-131	OVERTIME PAY	14,000.00

TOTAL APPROPRIATIONS 14,000.00

8-1284-331-11-280-064-9-000 Organized Crime Drug Enforcement Task Force (OCDETF) 14,000.00

TOTAL REVENUES 14,000.00

REASON: TO APPROPRIATE BUDGET FOR THE OVERTIME HOURS FOR OFFICER ASSIGNED TO OCDETF INVESTIGATIONS (SW-TXS-1048)

FUNDING PERIOD OCTOBER 1, 2018 TO SEPTEMBER 30, 2019


DEPARTMENT HEAD SIGNATURE

02, 28, 19
DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK