HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, March 12, 2019** **Agenda Item:** **69207**

Summary of request/proposal:
Health Benefits Administration (2201)-
Approval of the following personnel actions, effective 04/01/2019:

Fund	Position	Slot #	Obj	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
2201	Clerk I	T014	121	0.00	6,458.00	6,458.00
				0.00	6,458.00	6,458.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
9-2201-415-00-115-009-0-	121	DBM-HEALTH INS ADM-	TEMP F/T EMPLOYEES	$6,458.00
9-2201-415-00-115-009-0-	211	DBM-HEALTH INS ADM-	HEALTH INSURANCE	$0.00
9-2201-415-00-115-009-0-	212	DBM-HEALTH INS ADM-	LIFE INSURANCE	$0.00
9-2201-415-00-115-009-0-	220	DBM-HEALTH INS ADM-	FICA	$494.04
9-2201-415-00-115-009-0-	230	DBM-HEALTH INS ADM-	RETIREMENT	$0.00
9-2201-415-00-115-009-0-	250	DBM-HEALTH INS ADM-	UNEMPLOYMENT COMP	$38.75
9-2201-415-00-115-009-0-	260	DBM-HEALTH INS ADM-	WORKER'S COMP	$13.56
			2019 Budgetary Impact	$7,004.35

Possible Funding Sources: **Current department budget.**

Comments: