

DATE: March 1, 2019

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

2019
Appropriation
AI-69228



DEPARTMENT NAME: Department of Budget & Management for Pct 1 Rd Maint

ACCOUNT NUMBER: 9-1200-431-00-121-005-0-XXX

Contact Person: Sandra Jara Ph#: (956) 292-7025 ext. 5408

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
9-1200-431-00-121-005-0- 721	PCT 1 RD MAINT	ROAD	93,425.88
9-1200-341-50-121-001-0- 000	<i>R&B PCT1-DD#1 ICA 3/11/08 LABOR & EQUIP Revenues</i>		93,425.88
TOTAL BUDGET INCREASE (DECREASE)			93,425.88

REASON: To appropriate funding for anticipated road expenditures. Proceeds from DD#1 labor and equipment reimbursements (Ref#232517) received under A/R Account#9-1200-132-50-121-000-0-000

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

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DATE

ATTEST COUNTY CLERK